



Vocational Rehabilitation Services Clients Also Receiving Alcohol and Substance Abuse Services

State Fiscal Year 2004

		DVR								
	Service	Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehab Case Mgt	
D A S A	Alcohol and Substance Abuse Total	2,290	0	65	270	82	189	956	2,277	
		8%	0%	4%	6%	3%	5%	10%	8%	
		\$2,455,478	\$0	\$62,842	\$118,670	\$102,160	\$288,933	\$209,575	\$1,673,298	
		6%	0%	3%	4%	2%	3%	6%	7%	
		\$1,072	\$0	\$967	\$440	\$1,246	\$1,529	\$219	\$735	
		72.58	0.00	81.69	73.69	75.68	72.31	54.55	96.02	
		ADATSA Assessments	780	0	16	75	25	37	332	777
			3%	0%	1%	2%	1%	1%	4%	3%
	\$698,355		\$0	\$15,641	\$28,063	\$23,915	\$37,386	\$61,650	\$531,699	
	2%		0%	1%	1%	1%	0%	2%	2%	
		\$895	\$0	\$978	\$374	\$957	\$1,010	\$186	\$684	
		60.60	0.00	82.61	62.73	58.11	47.79	46.21	89.41	
		Assessments-- General	755	0	23	93	35	68	320	750
			3%	0%	2%	2%	1%	2%	4%	3%
	\$818,228		\$0	\$25,678	\$51,079	\$40,543	\$97,617	\$80,578	\$522,734	
	2%		0%	1%	2%	1%	1%	2%	2%	
		\$1,084	\$0	\$1,116	\$549	\$1,158	\$1,436	\$252	\$697	
		73.36	0.00	94.34	92.08	70.37	67.90	62.66	91.07	
		Detoxification	398	0	10	51	12	31	144	394
			1%	0%	1%	1%	0%	1%	2%	1%
	\$400,673		\$0	\$11,268	\$20,993	\$16,512	\$55,212	\$20,397	\$276,291	
	1%		0%	1%	1%	0%	1%	1%	1%	
		\$1,007	\$0	\$1,127	\$412	\$1,376	\$1,781	\$142	\$701	
		68.14	0.00	95.22	69.01	83.59	84.25	35.25	91.63	
		Opiate Substitution Services	82	0	4	14	5	13	31	80
			0%	0%	0%	0%	0%	0%	0%	0%
	\$102,552		\$0	\$3,595	\$7,391	\$2,859	\$20,497	\$8,280	\$59,930	
	0%		0%	0%	0%	0%	0%	0%	0%	
	\$1,251	\$0	\$899	\$528	\$572	\$1,577	\$267	\$749		
	84.66	0.00	75.95	88.51	34.73	74.58	66.46	97.88		
	Outpatient Treatment	1,656	0	42	178	55	132	706	1,648	
		6%	0%	3%	4%	2%	3%	8%	6%	
\$1,760,331		\$0	\$37,183	\$77,605	\$72,941	\$193,219	\$149,812	\$1,229,571		
4%		0%	2%	3%	2%	2%	4%	5%		
	\$1,063	\$0	\$885	\$436	\$1,326	\$1,464	\$212	\$746		
	71.95	0.00	74.81	73.09	80.56	69.24	52.80	97.49		
	Residential Treatment	556	0	4	35	9	17	258	555	
		2%	0%	0%	1%	0%	0%	3%	2%	
\$459,934		\$0	\$625	\$11,552	\$7,738	\$16,475	\$36,373	\$387,172		
1%		0%	0%	0%	0%	0%	1%	2%		
	\$827	\$0	\$156	\$330	\$860	\$969	\$141	\$698		
	55.99	0.00	13.20	55.34	52.23	45.84	35.08	91.15		
	Miscellaneous Services	188	0	5	22	7	19	93	188	
		1%	0%	0%	0%	0%	0%	1%	1%	
\$228,064		\$0	\$4,209	\$18,830	\$13,523	\$28,241	\$15,169	\$148,092		
1%		0%	0%	1%	0%	0%	0%	1%		
	\$1,213	\$0	\$842	\$856	\$1,932	\$1,486	\$163	\$788		
	82.12	0.00	71.13	143.50	117.35	70.31	40.59	102.93		
	Total Clients	29,659	43	1,525	4,479	2,553	4,021	9,140	29,452	
	Total Dollars	\$43,815,705	\$423,058	\$1,804,718	\$2,671,554	\$4,202,649	\$8,500,780	\$3,672,984	\$22,539,963	
Average per client		\$1,477	\$9,839	\$1,183	\$596	\$1,646	\$2,114	\$402	\$765	

DVR Clients Receiving DASA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DVR service.
\$408,024	Dollars for this DVR service for these clients.
1%	Dollars for these clients as a percent of DVR service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DVR service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

Contact: Fred Fiedler, 360-902-0746